

Tamilnadu : Component wise Physical and Financial Targets - (2024-25)

Rs in Lakh.

Date of report : 06-06-2024

Component Name	Unit	Financial Outlay / Target				2023-24 Spill Over Activity		Remaks
		Physical Target	Total	GOI Share 60%	State Share 40%	Physical Target	Financial Target	
<b>A. Plantation Infrastructure &amp; Development</b>								
1.Production of planting material								
1.1Nursery & TC Units								
(a) Public sector								
▶ Small Nursery	No.	1	7.50	4.50	3.00			
▶ Upgrading nuesery infrastructure to meet accreditation norms	No.	2	20.00	12.00	8.00			
▶ Hi-tech Nursery	No.	3	75.00	45.00	30.00			
(b) Private sector								
▶ Small Nursery	No.	2	30.00	18.00	12.00			
2.Establishment of new gardens								
2.1Fruits								
(a) Fruits (Perennial)								
▶ New Plantation	Ha.	425.00	81.96	49.18	32.78			Acid lime+Grapes+Mandrin orange+Litchi+Wood Apple+Ber+Date Palm
▶ 1st Year Maintenance	Ha.	500.00	60.00	36.00	24.00			Cashew and Cocoa
(b) Strawberry, <span style="color:red">with Integration</span>								
▶ New Plantation	Ha.	50.00	56.00	33.60	22.40			
(c) Banana (sucker),Pineapple(sucker), Papaya etc. , <span style="color:green">without Integration</span>								
▶ New Plantation	Ha.	1000.00	262.50	157.50	105.00			
(d) Banana (TC) <span style="color:green">without Integration</span>								
▶ New Plantation	Ha.	1000.00	375.00	225.00	150.00			
(e) Papaya, <span style="color:green">without Integration</span>								
▶ New Plantation	Ha.	300.00	69.30	41.58	27.72			
(f) High density Planting (mango, guava, litchi, ber, etc), <span style="color:green">without Integration</span>								
▶ New Plantation	Ha.	2225.00	246.10	147.66	98.44			
(g) Exotic Fruit Crop								
▶ Kamalam (Dragon fruit)	Ha.	100.00	96.00	57.60	38.40			
▶ Avocado (Butter Fruit)	Ha.	200.00	28.80	17.28	11.52			
▶ Anjeer (Fig)	Ha.	30.00	6.09	3.65	2.44			fig - without integration
▶ Kiwi Phal (Kiwi)	Ha.	10.00	3.00	1.80	1.20			
▶ Mangosteen	Ha.	40.00	12.00	7.20	4.80			
▶ Rambutan	Ha.	30.00	9.00	5.40	3.60			
(h) Niche Fruit Crop								
▶ Aonla	Ha.	100.00	14.40	8.64	5.76			
▶ Tamrind	Ha.	15.00	2.16	1.30	0.86			
▶ Jack Fruit	Ha.	250.00	36.00	21.60	14.40			
2.2Vegetables								
(a) Hybrid Vegetables	Ha.	3000.00	600.00	360.00	240.00			
2.3Flowers								
(a) Bulbulous Flower								
▶ Small Scale Farmers	Ha.	300.00	180.00	108.00	72.00			
(b) Loose Flower								
▶ Small Scale Farmers	Ha.	800.00	128.00	76.80	51.20			
2.4Spices								
(a) Seed spices(cumin, fennel, etc)	Ha.	1600.00	192.00	115.20	76.80			
(b) Perennial spices (black papper, cinnamon, clove and nutmeg)	Ha.	535.00	107.00	64.20	42.80			
(c) Rhizomatic spices (Ginger, Garlic, Turmeric etc)	Ha.	500.00	60.00	36.00	24.00			
2.5Aromatic Plants								
(a) Cost Intensive aromatic plants (Patchouli, Geranium rosemary, etc)	Ha.	15.00	2.40	1.44	0.96			
3.Mushrooms								
3.1Mushroom Production Unit								
(a) Private Sector	No.	2	16.00	9.60	6.40			
4.Rejuvenation / Replacement of senile plantation, canopy management								
5.Creation of Water resources								
5.1Community tanks/on farm ponds/on farm water reservoirs with use of plastic/RCC lining								
(a) General Areas	No.	1	20.00	12.00	8.00			



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1.1.	No.	-	381.44	228.86	152.58			
<b>Grand Total (Financial Target &amp; Achievement)</b>			<b>13333.00</b>	<b>7999.80</b>	<b>5333.20</b>			